

BOARD OF SUPERVISORS

Brown County



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EDUCATION & RECREATION COMMITTEE

John Van Dyck, Chair
Paul Ballard, Vice Chair
David Landwehr, Kathy Lefebvre, Ray Suennen

EDUCATION & RECREATION COMMITTEE

THURSDAY, FEBRUARY 27, 2020

5:30 pm

**Room 200, Northern Building
305 E. Walnut St., Green Bay, WI**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION
ON ANY ITEMS LISTED ON THE AGENDA**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of January 30, 2020.

Comments from the Public

Consent Agenda

1. Neville Public Museum Governing Board Minutes of February 10, 2020.
2. Audit of Bills.

Library

3. Library Report/Director's Report.

Golf Course

4. Superintendent's Report.

NEW Zoo and Adventure Park

5. Director's Report.

Parks Department

6. Director's Report.

Museum

7. Director's Report.

Action Items

8. Communication from Supervisor Van Dyck: Amend Chapter 2 of the County Code of Ordinances, Section 2.07 (Planning, Development & Transportation Committee) and Section 2.11 (Education and Recreation Committee), changing the oversight committee for U.W. Extension from PD&T to Ed and Rec Committee. *Referred from February County Board.*
9. Communication from Supervisor Deneys: To consider wavier for Mountain Bay Trail fees for the Pittsfield Community Day, May 30, 2020. *Referred from February County Board.*

10. Museum – Resolution Temporarily Waiving Neville Public Museum Attendance Fees for Three Days in June 2020 to Celebrate the Public Grand Opening of the Renovated Core Gallery.
11. Parks – Request for Approval – Award Project #2356 (Barkhausen Restroom Addition) to Blue Sky Contractors in the amount of \$283,403.
12. Parks – Fee Waiver Request: 4-H Horse Association is requesting fee wavier in the amount of \$300 (\$100/day) for use of the horse arena at the Fairgrounds for June 27, July 15 & July 25, 2020.
13. Parks – Budget Adjustment Request (20-019): Any allocation from a department's fund balance.
14. Parks – 2019 to 2020 Carryover Funds.

Other

15. Such other matters as authorized by law.
16. Adjourn.

John Van Dyck, Chair

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
EDUCATION AND RECREATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Education and Recreation Committee was held on Thursday, January 30, 2020 in Room 200 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

Present: Chair Van Dyck, Supervisor Lefebvre, County Board Vice-Chairman Lund
Excused: Supervisor Suennen, Supervisor Ballard, Supervisor Landwehr
Also Present: Supervisor Tran, Library Executive Director Sarah Sugden, Museum Director Beth Lemke, Museum Deputy Director Kevin Cullen, NEW Zoo and Adventure Park Operations Manager Patricia Jelen, Director Matt Kriese, other interested parties.

I. Call to Order.

The meeting was called to order by Chair Van Dyck at 5:35 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to approve agenda. Vote taken.
MOTION CARRIED UNANIMOUSLY

I. Approve/Modify Minutes of December 16, 2019.

Motion made by Supervisor Lefebvre, seconded by Supervisor Lund to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public – None.

Consent Agenda

1. Library Board Minutes of October 17, November 21 & December 19, 2019.
2. Neville Public Museum Governing Board Minutes of December 9, 2019 & January 13, 2020.
3. Golf Course Budget Status Financial Report for November 2019 – Unaudited.
4. Museum Budget Status Financial Report for November 2019 - Unaudited.
5. Parks Budget Status Financial Report for November 2019 – Unaudited.
6. NEW Zoo Budget Status Financial Report for November 2019 – Unaudited.
7. Audit of Bills.

Motion made by County Board Vice-Chair Lund, seconded by Supervisor Lefebvre to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY

Golf Course

8. Golf Course Superintendent's Report. *Anthes was excused, a written report was in the packet.*

Library

9. Library Report/Director's Report.

Library Director Sarah Sugden distributed a copy of the Library Director Report for January 2020 (attached) and provided updates on activities during January while highlighting the Community/Discover Pass program.

A copy of the Brown County Library Board of Trustees was also provided. She noted they had two new board members appointed by the County Board in December.

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At their last board meeting, the board voted to approve a proposal with HGA Architects and Engineers to look at a regional branch study. As they look at their building projects in the next 5-years, Ashwaubenon and the East Branch were the regional size so they will be working with an architect over the next 4-6 months to look at designing and developing that model of library service they want to use. They were submitting this proposal to the BC Library Foundation who will provide the funds for that.

Lefebvre knew it was hard to find a site for the East Branch but she wanted to push the use of part of the Shopko building. Sugden responded it was location, location, location and making sure they meet the community needs now and 20-30 years out.

In addition to her report, Sugden reported they hired a Safety Officer in the library system. They hired a candidate with extensive experience serving in the Army National Guard. She's doing training, public relations, developing protocols and procedures, skills so well suited to what they needed in terms of making sure they were keeping everyone safe. They have upcoming active shooter training scheduled for all locations.

Over the past two months the Library Board has been working with staff to transition the library to collecting services to State Debt Collections (SDC) services through Wisconsin Revenue Services.

Last Friday they met with representatives of the Ashwaubenon Village Leadership to talk about the future of the Ashwaubenon facility.

Museum

10. Museum Director's Report.

Museum Director Beth Lemke spoke to her written report in the packet. She informed great news, the steam humidification system was back online and went online sooner than anticipated. After 36 years they never had to go into the line like this. As noted in her report, she will be working with Facilities for long term options for replacing all the pipeline.

In addition to the report, Lemke informed this summer they were working with On Broadway Inc. and will serve as the third venue for the IgNight Market, likely in July. It was truly a museum art-going audience. They were also working with them on 4th of July hours. Brown County is observing the 4th of July on the 3rd, county staff won't be in the bldg. on the 3rd but their contract line will be and will have regular business on Saturday. Parking lot agreements will be forthcoming.

They were working out with the Foundation what it looked like for special donor events leading up to the gallery grand opening. A save-the-date will be coming out shortly. They will have their member and community collaborator reception on June 25th. Friday, June 26th they will do a media event and an official ribbon cutting. As noted in her report, Lemke was looking for approval from this committee, at the media portion, to create a public open house. She informed the Governing Board has given their approval. Van Dyck suggested bringing back a formal request such as a resolution to the next month meeting. She informed other than that, they still had multiple subcontract pieces that were still being routed through their foundation as a funding mechanism because again how they're managing the budget. She provided ideas of things the foundation was funding.

NEW Zoo and Adventure Park

11. Director's Report.

NEW Zoo and Adventure Park Operations Manager Patricia Jelen pointed out the two budget adjustment requests (Items 17 and 18) and briefly spoke to them.

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Jelen briefly spoke to the January 2020 written report while also providing an overview of the 2019 attendance and membership numbers. (See report for details). All in all they were really pleased with how they ended in 2019.

Parks Department

12. Discussion and Review: Fairgrounds Restroom/Shower Building plan and phase review.

Parks Director Matt Kriese referred to the handouts in the packet, the Concord Group was hired a few months back to work on the programmatic aspect of the master plan and to create some schematics and construction estimating. A small working group came together and identified priorities on that master plan, replacing the restroom building was number one. The construction estimates, excluding contingency and other general conditions, were at about \$1.7 million. Included in that was some electrical changes and an RV waste station change. The RV construction estimate was nearly half a million dollar. He felt confident in saying they could get that in half with proper engineering. They were looking at going out for architect and engineer services very soon and could start construction the winter of 2020/2021, around events. If everything moves forward and cash flow looks good, the approvals for RFQ would come back to committee as soon as they have them. Van Dyck informed Director of Administration Weininger was working diligently and attempting to see if the cash flow would support the 2020/21 timetable and was fairly confident.

13. Update re: Boat landing process (no action to be taken).

Kriese informed in regard to the Eagles Nest process, they had been awarded full funding for the acquisition and were waiting on Direct Finance Committee approval on the DNR portion of the grant and he will provide updates as they come. The Fish and Wildlife Service Grant was officially awarded to the county.

14. Director's Report.

Kriese had informed that he was slowly taking the lead on the EXPO Center process. Handouts were provided (attached) re: Brown County Expo Center Redevelopment – Masonry Mockup Review A10 from Kahler Slater, an update on progress of where the project was at to-date. As a construction managing firm, they notice where things may not done according to plan and making sure those were corrected. Doing the job the county hired them for.

In addition to Kriese's written director's report in the packet, he informed of the following:

- They were working on hiring 20-30 LTE seasonal operation staff.
- Their Program Director Resource Coordinator, a member of the Area of Concern Technical Advisory Committee (AOCTAC), will be shaping the area of concern zone and looking at habitat projects and what can be done in the Green Bay area.
- Snowplowing continues on the Fox River Trail, all positive feedback; Their Friends Group was kicking off a fundraising campaign to repave the trail, it was approx. 19-20 years old; They replaced a major culvert out there as well.
- Environmental Ed programs were continuing and they were booked Mon.-Thurs. through the end of the school year at Barkhausen.
- Bay Shore upgrades were continuing for preparation of camping season.
- The department hosted a booth at the RV Camping show last weekend at the Resch Center. The revenue was over \$2,000 after the camping show, lots of good contacts and positive feedback.
- A copy of the L.H. Barkhausen Waterfowl Preserve 2020 Event Guide was provided (attached).

Action Items

15. Park Mgmt. – Resolution to Rename Brown County's Suamico Boat Launch to Neil L. Lafave Suamico Boat Launch.

Van Dyck informed this was basically approved in December, sent back in final format. Kriese stated this was a big deal and they were happy to support it. Lund informed the family was very grateful.

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

16. **Park Mgmt. – Resolution to Approve Gas Line Easement Regarding the Devils River State Trail.**

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

17. **NEW Zoo. – Budget Adjustment Request (19-106): Any increase in expenses with an offsetting increase in revenue.**

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

18. **NEW Zoo – Budget Adjustment Request (19-107): Any allocation from a department's fund balance.**

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

19. **Communication from Supervisor Tran: For short-term solution, waive fees for homeless persons staying at the campground. *Referred from December 2019 County Board.***

Supervisor Tran informed she discussed this with the Executive Director of NEWCAP and new leadership for the Brown County Homeless and Housing Coalition. It was their request to see if it was something the county would entertain. The reasoning was there were many homeless people in Brown County and with this space being available, they could possibly waive the fees for the winter months and the coalition would put in campers. A short term solution to a long-term problem they currently have.

Kriese didn't know if the fairgrounds was the right location. Wintertime, the revenue was probably minor but they had the lightshow coming back year after year. They essentially use most of Brown County's property but De Pere had property next door. Their restroom buildings were shut down during winter. He didn't know how it would look and he'd like to see a plan. He didn't want it to create work for staff, they don't have additional staff in the winter. Were campers the right solution? He was curious what other shelters offered. Where did the numbers fall? He needed more data before making an educated decision.

Tran informed the NEW Shelter had room but a shortage of staff. St John's was always full. They did a pit count last week and there was a need in Brown County for short term solution until they figure out what they need to do long term.

Lefebvre felt it was a bigger issue for Human Services, Lund agreed and felt it was more of a Human Services thing and HS Director Pritzl would have to take the lead as far as what the county's role would be. Maybe there was a different solutions than campers, especially if the need was greatest in the winter.

Van Dyck stated the spirit of the communication was specifically the fairgrounds and they owed an answer to her communication. Personally he can't get behind it, it wasn't a good idea, for one it was already the end of January. There was sensitivity to the neighborhood and the City of De Pere wasn't brought in on it and they basically own half of the property. Something happening now in time to make any of this happen wasn't necessarily feasible. It won't be viable next year with all the construction going on. He understood the problem and there were no easy solutions but given what they were trying to do with the facility, and upgrade and change the image, and try to use it for other things, he didn't know if this was the right place to

go.

Lefebvre thanked Tran for bringing this up. He felt maybe this was something the county hasn't been talking a lot about. It wasn't just a Green Bay problem.

Kriese agreed, he felt it was very critical and a big topic, a societal topic and national topic. In the parks, they do have contact with homeless individuals whether it was the Fox River trail bathrooms, at the fairgrounds camping, etc. They give people the benefit of the doubt unless there was damage being done, litter, or true violations. They work with and have had contact with some of the agencies. Not only law enforcement but nonprofits working to combat this issue. They had stuff their staff handed out. They were not oblivious and work with different groups and try to assist

Tran believed one of the reasons this was brought up was there were people staying at the fairgrounds currently that were homeless. They thought if they were there they could bring in campers to get them through the toughest months and save those lives. She could have the director come to speak more on it.

Kriese informed they did have some of those issues and the De Pere Police Department was out there several times with different welfare checks and domestic situations. There were also some nonpayment issues that staff was working through.

Motion made by Supervisor Lefebvre, seconded by Supervisor Lund to open the floor to allow interested parties to speak. Vote taken. MOTION CARRIED UNANIMOUSLY

Steve Corrigan – President of BC Fair Board

Corrigan was very familiar with the buildings and facilities at the fairgrounds, not one was insulated to be heated. With the light concluding after Christmastime, January was coldest month of the year. As an avid camper his entire life, with different types of camper, campers don't fare well with frozen weather. All the water systems were shallowly buried and it was all blown out so there was no water. Campers are not equipped for any type of weather that got below freezing, for that reason it would be very difficult.

Terry Refsguard – Executive Director, NEW Community Shelter

Tonight was Refsguard's 16th year with the shelter. She started out at the two older buildings on Broadway and they have come a long way. She spoke to larger tent cities and the issues around them and inability to close down the area when deemed necessary, people wouldn't leave. She didn't think Green Bay needed a tent city. She felt they needed to work a little harder and be a little more creative. Yes, there was room at their shelter but she reduced their capacity by 18 people. They can serve 98 and right now their capacity was at 80. She did that because of the issues that people were coming in with. They were seeing so much mental illness and some severe health issues. They weren't equipped to handle that. They work with the county closely on the mental health piece. Another reason for the reduction was so they could have more time to spend with those people but most importantly to deal with the people that were there for situational reasoning like a job loss or healthcare loss. The days of old reasons people would become homeless. Now there were so many different other reasons. She would hate to see the community go backwards. There were a lot of professionals in the community that had worked very hard to come up with appropriate resources for people experiencing homelessness. A lot of people in the community have financially supported those efforts. She was always very proud of the community. When they make them aware of those issues, 9 times out of 10 they are there to say, how can we help? Unfortunately those of them in the business, don't always know that answer. They have to find out. She didn't think tent city in winter was the answer. She believed any time you put any group of people together that were unsupervised and held unaccountable you were asking for issues to occur. And she felt that would be the case in the fairgrounds because the county would not pay for someone to manage while people were there. Was this the best they could do? She felt they could do better than this and would do her best, if anyone came up with the right possibility, the NEW Community Shelter would be there.

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Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to close the floor. Vote taken.

MOTION CARRIED UNANIMOUSLY

Tran was aware that the county gave the NEW Community Shelter \$40,000 every year for this. Lund responded the county had caseworkers that worked with the homeless people, which had been an ongoing thing. Tran noted the NEW Community Shelter had more space. She was told homeless college students couldn't stay there because they were enrolled in school which was an issue as well, but was a separate and she wasn't there to talk about the shelter but the solutions to a problem in the community. If this was not the solution, the county needed to come up with a better solution rather than state it was just a bad idea. Maybe Human Services was where she should go.

Van Dyck reiterated in trying to stick with what was here, he felt it was appropriate to receive the communication verses a referral. He suggested putting in another communication to Human Services Committee with more of the general terminology in looking for a longer term solution for winter months.

Lefebvre agreed and in the referral to Health and Human Services include working with other people in the community that had a stake in this.

Lund stated they didn't want anything that would endanger homeless people also. They had to be very careful because when you put a group of people together you had to have rules and other types of things and there needed to be a good solution to the problem.

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

20. Such other matters as authorized by law. None.

21. Adjourn.

Motion made by Supervisor Lund, seconded by Supervisor Lefebvre to adjourn at 6:50pm. Vote taken.

MOTION CARRIED UNANIMOUSLY

Respectfully Submitted,

Alicia A. Loehlein
Administrative Coordinator

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PROCEEDINGS OF THE BROWN COUNTY NEVILLE PUBLIC MUSEUM GOVERNING BOARD

Pursuant to Section 19.84, Wis. Stats., a meeting of the **Brown County Neville Public Museum Governing Board** was held at 4:30 p.m. on Monday, February 10, 2020 at the Neville Public Museum, 210 Museum Place, Green Bay, Wisconsin

PRESENT: Kevin Kuehn, Erik Hoyer, Bernie Erickson, Paul Ballard and Kramer Rock
ALSO PRESENT: Kevin Cullen, Kasha Huntowski, and Beth Kowalski Lemke
EXCUSED: Sandy Juno and Alex Renard

CALL MEETING TO ORDER

1. Chair Kuehn called the meeting to order at 4:33PM.
2. **APPROVE/MODIFY AGENDA**
Motion made by Kramer Rock and seconded by Paul Ballard to approve the agenda.
3. **Museum Director Report.** Museum Director Lemke shared with the Board the punch list for Bluewater to complete during their visit February 11th-14th. She also shared a list of the various sub-contractors and the types of projects they will be working on in the gallery until the grand opening.

Museum Director Lemke discussed the American Alliance of Museums Reaccreditation Core Document Review process. The Board reviewed and approved of the Museum Disaster Preparedness/Emergency Response Plan, Code of Ethics and the Collections Management Policy.

Regarding outreach and advocacy Museum Director Lemke shared the team focus of promoting "Amazing Dinosaurs" and the Grand Opening of the Core Gallery to the public at outreach events. She will also be reaching out to new supervisors for a building and galley tour.

Museum Director Lemke reported that there would be a small amount in the cash short/over line due to a credit card vendor change not accepting American Express. At this time, the staff recommendation is not to alter current options as it is not a hardship to patrons however should it become so then staff will work with purchasing to add additional payment options. Discussion ensued; no action taken.

4. Such other matters as authorized by law:

The next scheduled meeting of the Neville Public Museum Governing Board will March 9, 2020 (Vice Chair runs meeting). **2020 meeting dates are as follows:** April 13, 2020 (Vice Chair runs meeting), May 11, 2020, July 13, 2020, August 10, 2020, September 14, 2020, October 12, 2020, November 9, 2020, and December 14, 2020. Discussion ensued, no action taken.

5. **Adjournment.** Chair Kuehn, called the meeting to an end at 4:50 PM. Motion made by Erik Hoyer and seconded by Bernie Erickson to approve.



Brown County Library Report January 2020

Library Mission:
Brown County Library is a catalyst for community advancement.

Strategic Priorities

County-Wide Successes



Staff from all locations participated in the Wild Wisconsin Winter Web Conference, a statewide virtual conference developed by the Nicolet Federated Library System and supported by 15 other library systems in Wisconsin.

All Brown County Libraries were collection sites for Blanketing Brown County.



Quipu, a software application, allows for online library card sign up. The results have been very positive. Customers and staff adapted well to the change from paper to computer sign up. This program makes the application and verification process much more efficient.

Central Library Successes

Fun reference questions/interactions:

A patron asked for a population estimate for the area surrounding a small city near St. Louis. After giving him an answer, he emailed us back with a link to the article where he used that estimate, so we could see how we had helped him.

A patron called because she was having trouble accessing Overdrive. She said she is a shut-in and was hoping to read this way. We renewed her library card and explained how to log in. She was so thankful we offered eBooks. She said she was recently in the hospital and the nurse was talking up this service to her so she found out about it that way!



Staff was asked the age of the world's oldest working toaster. Unfortunately, there was no definitive answer as some people refurbish vintage toasters - you can find one at toastercentral.com. The patron's toaster is 66 years old and still working - she was hoping for a world record.

Adult Services staff were taught about the new microfilm machines. Staff is now much more familiar with the machines and are more confident when it comes to helping patrons and answering reference questions that will require microfilm use.

Adult Services Librarian sends weekly book reviews to the Green Bay Press Gazette, which are published in the Sunday paper. A few days after they run, the catalog is checked to see if there are new holds on the titles (this helps gauge the popularity of her recommendations). Since tracking holds was started in July 2019, 157 holds had been placed until mid-January. The most successful week showed 64 holds on the books recommended in the January 19th paper!

Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural Awareness	Management Goal
				x
				x
				x
	x	x		
				x
		x		



Brown County Library Report January 2020

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Attendance for the 3rd annual Level Up retro gaming event was slightly dampened by snow but an estimated 150 enjoyed retro video games, a giant Tetris board, classic candy, video game themed crafts and a scavenger hunt. Staff's favorite survey response from the event was, "Keep it fun, and keep it coming."

Ashwaubenon Branch Successes

A patron commented on the current Memoir display and on the non-fiction book, *Maid*, by Stephanie Land, stating it was so good and they never would have picked it up if it had not been on display and thanked us for that. In addition, a young mom complimented our "Shelf"-Care display. She said, "I'm surprised how many Paulo Coelho books you have and they keep being on the display. I absolutely love him. I am really glad that you do this (gesturing toward the display) because I always find such great things here and I am always looking for the next great book and you have it available for me." Staff puts a lot of energy into creating interesting displays and doing Reader's Advisory so it is always nice to hear from our customers.



A couple groups of at-risk students from Better Days Mentoring and one other organization are now attending our weekly Whatever Wednesday teen programs. They saw it in our calendar and it gives them something positive to do with their students after school.

Youth Services librarian participated in the Big Bedtime Storytime night at Cormier School. It is a good early literacy outreach for kids who do not normally get to the library.

Denmark Branch Successes

A woman commented that she loved the fantasy trilogy a staff member recommended to her (reading three books in two days!) She quoted a line from the book "reading and loving books is how you acquire true empathy" and said that that it shook her world.

East Branch Successes

34 people attended the program No Knead Artisan Bread Making Program. It was so large it had to be moved from the meeting room into the children's area. When people left, they said how much they enjoyed the program and there was an overwhelming amount of positive feedback from the program evaluation surveys. A large portion of attendees came from the west side (Suamico, Ashwaubenon, De Pere) as well as the east side of Green Bay. Two attendees were from Luxemburg and Lena.



A woman in her 70s checked out a few Tai Chi books. She said that she was a second-degree black belt, and wanted to learn a new skill.

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Strategic Priorities

Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural & Diversity Awareness	Management Goal
		X		
		X		X
		X		
X				
				X
		X		



Brown County Library Report January 2020

Library Mission:
Brown County Library is a catalyst for community advancement.

Strategic Priorities

Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural Awareness & Diversity	Management Goal
x				
		x	x	
		x		
				x
		x		
x				

A customer said she was returning to the library after a long absence. When asked what prompted her to return, she told us she just retired. She now wonders why she did not make time to read while she was working. Another customer soon after came to see if her library card was still valid. She was returning to bring a grandchild to the library for storytime since she enjoyed this experience in the past with another grandchild.

Kress Family Branch Successes

Brown County's Memory Café, which holds regular meetings at Kress, was featured on NBC-26's ten o'clock news on January 16. The group's January activities included celebrating the Green Bay Packers' awesome season, as well as the team's past 100 years.



A staff member showed an elderly customer how to use the zoom on a computer screen to enlarge text and images, and wrote instructions so the customer could zoom in on any computer screen. The customer stopped at Kress' checkout desk to say "Thanks again -- your instructions are so helpful!"

A customer, who had just moved to the De Pere area from Wausau, checked out a copy of "Where'd You Go, Bernadette" -- the February Book & a Movie selection. She said she hopes to meet people in the area through library events.

Pulaski Branch Successes

Every Wednesday evening at 6pm, on Pokémon Go there is a "raid" and the branch sees an influx of 10 adults, all working together to "catch 'em all"

Southwest Branch Successes

Library Associate was invited to present as part of a panel at the Wisconsin Association of Public Libraries (WAPL) conference. Panelists will be present "Telling Your Story with Social Media" in April.

Weyers-Hilliard Branch Successes



A "Get Your Hearing Checked" program was very well received - full registration and a waiting list. The next time this program is presented, staff will divide the room, creating a waiting area, and then talk with patrons about other library services

On very short notice, we were informed that our costume character, Tacky the Penguin, would not be able to make an appearance at storytime. The Youth Services Department was working on a solution, but it would not be ready in time for WH's storytime on Friday, Jan


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Brown County Library Report January 2020

Library Mission:
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Strategic Priorities

Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural Awareness & Diversity	Management Goal
24th. Youth Services librarian, tracked down a penguin costume at the NEW Zoo and we used that for storytime. We were so grateful to the NEW Zoo for bailing us out- what a great partnership!		x		
A younger couple came to the desk and started the transaction as "we have a bit of a weird question". They wanted books on a specific topic and while there was not a lot in the catalog, a list was available through Goodreads. They were able to place a hold for about ten books and then they were shown what was on the library's shelves. Searching revealed that there were more options available through Overdrive so that resource was introduced to the couple. They applied for library cards and as they were leaving, the girl said, "I just love libraries so much!" They were so excited that staff was able to help them find more than one book to leave with.		x		
 Staff created a consumer-friendly program about staying safe online. The program had six people (9 had registered) and there was a lot of great conversation and questions afterward.				x
A man, who staff held the door open for, said how we have such a beautiful library and how much he enjoys coming to our branch because it is so clean. He lives near the branch library but works at the Salvation Army and usually goes to Central, but was impressed with how clean our bathrooms are. He said he is going to try to come here more often.				
Wrightstown Branch Successes Deputy Director, Branch Manager and staff met with Wrightstown School Superintendent Carla Buboltz for a brainstorming session on bringing greater attention to the Wrightstown Branch, its staff, and the many wonderful things BCL has to offer the community. Wrightstown staff is already accomplishing one of the tasks: representing BCL at the Wrightstown School District's annual Family Literacy Night in February.	x	x		x

ZOO MONTHLY ACTIVITY REPORT

For February 2020

Agenda items:

- 1. Zoo Director Report**
 - Curator Report**
 - Operations Report**
 - Maintenance Report**
 - Director additional updates**

Animal Collection Report February 2020

Red panda Khairo was relocated to another zoo on 2/5/20. NEW Zoo Curator, Carmen Murach participated in the breeding & transfer planning meeting for the red panda Species Survival Program on 1/24/20. The zoo population is re-evaluated frequently to determine priority breeding pairs to preserve genetic diversity. Planning resulted in a recommendation for one of the NEW Zoo male pandas to join a valuable female at another zoo. It was important to make the move quickly because red pandas have a relatively short breeding season and it is happening NOW. Typically, animal moves between zoos involve several months of planning and coordinating. Plans were accelerated in this situation because the female panda involved may not be able to wait for the next breeding season. Studies have determined that female red pandas who have not bred by the time they are 7 years old are unlikely to ever become pregnant (although they may live as long as 19 years). This "use it or lose it" phenomenon is more technically referred to as "reproductive senescence". Data gathered from zoo animals can be important for the survival of wild population as well. Reproductive senescence is a factor that we now know must be considered in conservation efforts for wild pandas.

Chiya and Zeya, the panda pair remaining at the Northeastern Wisconsin Zoo, have been very busy during breeding season and we hope to see cubs by late summer. Female Qiji, is living adjacent to the breeding pair at this time and will be joined by a young panda later this year.

The AZA Reproductive Management Center in conjunction with the Lion SSP determined that our female lion Ajia would be a good candidate for inclusion in a trial to induce ovulation in lions that have not recovered from the effects of a former birth control implant. Although we have seen breeding since Ajia's implant was removed (she and her mate raised 3 cubs on exhibit. We could not accommodate more than 5 lions, so birth control was necessary until the 2 year olds went off to new homes!), fecal testing determined that she did not ovulate during her heat cycles. The NEW Zoo Animal Welfare Committee reviews all research proposals that impact the zoo animals and decided that participation in this study was acceptable for Ajia's welfare. The treatment involved 2 hormone shots. Thanks to the training that Zookeepers do with the animals, Ajia was very cooperative and willingly came over and sat still for the injections (she actually looks forward to the poke if it means she gets a good reward!). We have high hopes that this procedure will result in future cubs.

African penguin Fat Tony officially belongs to the Northeastern Wisconsin Zoo! Although Tony has lived here since 2008 and we've always considered him part of the family, he was here on loan from a New Jersey aquarium. It is not uncommon for the ownership of AZA zoo animals to be retained by the zoo that sends them to a new home – even when there is no expectation of the animal ever returning. The aquarium decided that the paperwork involved in keeping track of animals that no longer live on site was an unnecessary burden and transferred ownership to us. Fat Tony is always a fan favorite. He is a particularly large penguin (he is tall and bulky, not necessarily fat!) and enjoys participating in breakfast with the animals and painting with penguin programs.

Narvi the cornsnake and Fiona the red fox were both humanely euthanized this month. The snake had a tumor growing close to his spine which was monitored over time and did not interfere with his activities until recently. The fox showed no signs of disease until 2 days before her emergency surgery. She had an extremely large ovarian tumor. Lab results are still pending but her condition was likely a rapidly progressing cancer.

NEW ZOO
ADMISSIONS REVENUE ATTENDANCE
2020
REPORT
2018, 2019, 2020

ATTENDANCE

MONTH	2018	2019	2020	Change (-) / +
January	2,526	1,576	1,414	(162)
February	2,042	699		
March	10,448	7,933		
April	10,880	15,348		
May	31,782	30,473		
June	37,423	35,124		
July	37,871	34,770		
August	35,083	41,989		
September	17,574	15,916		
October	17,234	18,589		
November	1,987	2,277		
December	1,639	2,246		
TOTAL	206,519	206,950	1,414	(162)

ADMISSION & DONATIONS

MONTH	2018	2019	2020	Change (-) / +	2018	2019	2020
ADMISSIONS	ADMISSIONS	ADMISSIONS	ADMISSIONS		PER	PER	PER
January	4,593.00	3,324.00	3,860.00	536.00	\$ 1.82	\$ 2.11	\$ 2.73
February	3,730.50	1,417.50			\$ 1.83	\$ 2.03	
March	37,200.50	30,125.50			\$ 3.58	\$ 3.80	
April	44,592.00	48,067.50			\$ 4.09	\$ 3.13	
May	156,442.50	154,249.50			\$ 4.92	\$ 5.08	
June	194,136.00	186,410.50			\$ 5.19	\$ 5.31	
July	205,282.00	187,002.00			\$ 5.42	\$ 5.38	
August	180,406.00	223,355.50			\$ 5.14	\$ 5.32	
September	85,926.00	79,540.50			\$ 4.89	\$ 5.00	
October	111,354.00	123,811.75			\$ 6.46	\$ 6.86	
November	8,866.00	7,593.00			\$ 4.46	\$ 3.33	
December	11,013.00	22,509.50			\$ 6.72	\$ 10.02	
TOTAL	\$ 1,043,523.50	\$ 1,067,406.75	\$ 3,860.00	\$ 536.00	\$ 5.05	\$ 5.16	\$ 2.73

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**NEW ZOO
GIFT SHOP, MAYAN
ZOO PASS REVENUE
2020 REPORT
2018, 2019, 2020**

					2018	2019	2020
Paws & Claws					PER	PER	PER
Gift Shop	2018	2019	2020	(-) / +	CAP	CAP	CAP
January	\$ 1,932.05	\$ 948.42	\$ 747.92	\$ (200.50)	0.76	0.60	0.53
February	\$ 2,539.48	\$ 1,374.83			1.24	1.97	
March	\$ 15,398.22	\$ 15,138.84			1.47	1.91	
April	\$ 15,216.25	\$ 21,609.16			1.40	1.41	
May	\$ 52,610.55	\$ 51,154.75			1.65	1.68	
June	\$ 59,934.64	\$ 62,712.46			1.60	1.79	
July	\$ 65,425.96	\$ 63,298.29			1.73	1.82	
August	\$ 58,327.57	\$ 73,219.12			1.66	1.74	
September	\$ 22,231.84	\$ 15,229.69			1.27	0.96	
October	\$ 7,526.17	\$ 6,926.94			0.44	0.37	
November	\$ 2,307.09	\$ 1,481.99			1.16	0.65	
December	\$ 1,426.11	\$ 2,533.65			0.87	1.13	
TOTAL	\$ 304,875.93	\$ 315,628.14	\$ 747.92	\$ (200.50)	\$1.48	1.53	0.53

					2018	2019	2020
Mayan					PER	PER	PER
Taste of Tropic	2018	2019	2020	(-) / +	CAP	CAP	CAP
January	\$ 2,349.89	\$ 1,424.21	\$ 1,130.11	\$ (294.10)	\$0.93	0.90	0.80
February	\$ 1,910.88	\$ 949.60			\$0.94	1.36	
March	\$ 10,341.30	\$ 8,230.83			\$0.99	1.04	
April	\$ 11,498.37	\$ 13,330.69			\$1.06	0.87	
May	\$ 34,977.34	\$ 33,273.87			\$1.10	1.09	
June	\$ 47,927.37	\$ 41,388.23			\$1.28	1.18	
July	\$ 57,440.77	\$ 47,547.24			\$1.52	1.37	
August	\$ 48,735.38	\$ 58,185.07			\$1.39	1.39	
September	\$ 20,849.24	\$ 17,410.43			\$1.19	1.09	
October	\$ 13,045.86	\$ 11,911.89			\$0.76	0.64	
November	\$ 1,485.47	\$ 1,926.32			\$0.75	0.85	
December	\$ 1,852.19	\$ 2,173.59			\$1.13	0.97	
TOTAL	\$ 252,414.06	\$ 237,751.77	\$ 1,130.11	\$ (294.10)	\$1.22	1.15	0.80

					2018	2019	2020
ZOO PASS					PER	PER	PER
MONTH	2018	2019	2020	(-) / +	CAP	CAP	CAP
January	\$ 4,810.00	\$ 6,150.00	\$ 6,075.00	\$ (75.00)	1.90	3.90	4.30
February	\$ 4,880.00	\$ 4,990.00			2.39	7.14	
March	\$ 21,312.00	\$ 19,986.00			2.04	2.52	
April	\$ 25,519.00	\$ 25,115.00			2.34	1.64	
May	\$ 34,522.00	\$ 31,357.00			1.09	1.03	
June	\$ 30,686.00	\$ 29,300.00			0.82	0.83	
July	\$ 19,410.00	\$ 20,819.00			0.51	0.60	
August	\$ 14,291.00	\$ 14,998.00			0.41	0.36	
September	\$ 8,151.00	\$ 7,043.00			0.46	0.44	
October	\$ 6,035.00	\$ 6,072.00			0.35	0.33	
November	\$ 10,730.00	\$ 8,262.00			5.40	3.63	
December	\$ 22,986.00	\$ 34,569.00			14.02	15.39	
TOTAL	\$ 203,332.00	\$ 208,659.00	\$ 6,075.00	\$ (75.00)	0.98	1.01	4.30

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Gift Shop, Mayan and Admissions Revenue Monthly Revenue January 2020

Day	Date	Gift Shop	Concessions	Zoo Admissions	Vending	Zoo Pass	Education	Birthday	Do nat	Cons. Fund	Special Event	Attend.	Temp	Weather
Wed	1	41.48	-	449.50	115.97	300.00	20.00	-	#	-	-	150	19	2
Thu	2	-	59.20	329.50	104.44	150.00	214.00	50.00	#	0.27	-	109	39	1
Fri	3	23.17	76.02	138.50	38.49	300.00	95.00	50.00	#	0.01	-	51	33	2
Sat	4	-	146.87	329.50	114.46	320.00	30.00	-	#	-	-	118	28	2
Sun	5	11.79	58.98	141.50	57.00	365.00	-	-	#	-	-	87	31	5
Mon	6	4.80	26.81	232.00	13.50	-	80.00	50.00	#	-	-	52	30	1
Tue	7	0.75	46.18	305.00	4.00	395.00	125.00	-	#	-	-	53	34	1
Wed	8	27.77	6.84	10.00	4.00	375.00	3,685.00	50.00	#	-	-	5	10	1
Thu	9	50.81	12.65	37.00	13.00	295.00	2,845.00	50.00	#	0.28	-	20	34	3
Fri	10	56.82	48.27	156.50	34.00	230.00	610.80	150.00	#	0.01	-	46	32	2
Sat	11	13.37	48.72	92.00	52.72	195.00	480.20	-	#	0.01	-	40	20	2
Sun	12	18.97	30.08	183.00	45.25	-	515.20	-	#	0.01	-	53	20	2
Mon	13	43.85	26.65	296.00	14.74	210.00	1,534.40	75.00	#	-	-	52	28	5
Tue	14	-	26.74	68.00	17.50	75.00	1,635.00	-	#	-	-	28	33	2
Wed	15	-	36.41	47.00	14.00	60.00	481.60	-	#	120.00	-	16	29	2
Thu	16	-	8.59	-	1.25	300.00	481.60	100.00	#	-	-	0	7	1
Fri	17	0.90	8.34	53.50	15.00	375.00	200.40	-	#	-	-	13	9	2
Sat	18	55.00	23.35	69.00	23.75	-	128.80	50.00	#	-	-	44	32	5
Sun	19	7.59	14.45	32.00	7.75	75.00	-	-	#	-	-	23	21	5
Mon	20	88.25	39.83	128.00	58.31	375.00	760.40	50.00	#	120.00	-	54	18	1
Tue	21	-	20.79	32.00	-	300.00	500.60	-	#	-	-	5	16	1
Wed	22	1.68	11.00	-	6.00	210.00	623.60	-	#	-	-	24	27	2
Thu	23	-	49.29	8.50	5.00	150.00	120.80	50.00	#	-	-	8	30	5
Fri	24	16.86	49.69	71.00	21.01	525.00	149.40	150.00	#	-	-	30	33	5
Sat	25	107.09	71.80	198.50	35.99	150.00	190.40	-	#	-	-	70	33	2
Sun	26	52.16	59.76	341.00	121.74	60.00	20.00	-	#	-	-	176	35	2
Mon	27	48.39	32.37	55.50	24.00	-	-	375.00	#	-	-	23	32	2
Tue	28	29.85	19.40	-	12.00	75.00	479.80	-	#	-	4,210.00	8	29	2
Wed	29	-	14.57	15.00	6.00	150.00	50.40	-	#	-	-	7	25	2
Thu	30	18.97	5.91	-	-	60.00	42.40	-	#	461.00	-	10	24	2
Fri	31	29.60	50.55	41.00	46.97	-	30.00	-	#	501.03	-	39	28	1
Total		\$ 747.92	\$ 1,130.11	\$ 3,860.00	\$ 1,027.84	\$ 6,075.00	\$ 16,129.80	\$ 1,250.00	#	\$ 1,202.62	\$ 4,210.00	1,414	26.4	2.35

Weather Key 1 = Sunny 2 = Overcast 3 = Rain 4 = Sleet 5 = Snow
Vending Consists: Stroller, Animal Feed, Giraffe, Papsi, Carousel, Train, Penny Press, Hurricane Simulator, Footsie Woolstie, Telescope

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NEW Zoo Operations Report: January 2020

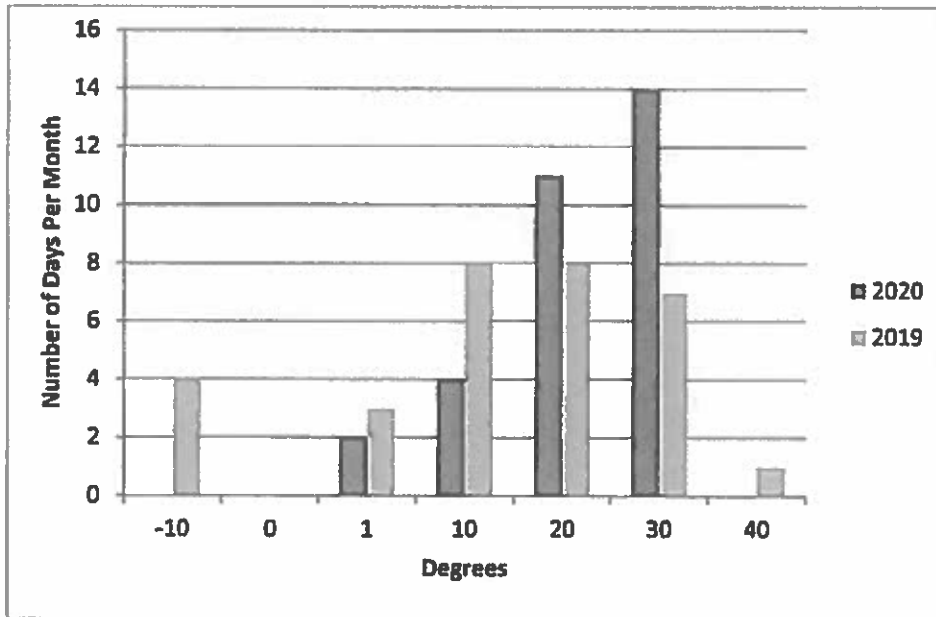
Noteworthy:

Average Temperature recorded at the zoo in Jan. 2020 = 26.4°F

2 in the single digits, 4 in the 10's, 11 in the 20's, 14 in the 30's

Average Temperature recorded at the zoo in Jan. 2019 = 17.2°F

4 in the negatives, 1 was zero, 3 in the single digits, 8 in the 10's, 8 in the 20's, 7 in the 30's



Lowest temperature for period in Jan. 2020: 7°F Highest Temp: 39°F

Lowest temperature for period in Jan. 2019: -17°F Highest Temp: 38°F

[Jan. 2020]

- 1,414 guests visited the Zoo in Jan. 2020, we had 1,576 guests last Jan. (-162)
- Zoo passes sales were \$6,075, -\$65 less than last year's total of \$6,140
- Gift Shop sales were \$748, -\$200 less than last January's Gift Shop sales of \$948
- Concessions sales were \$1,130, -\$294 less than last January's Concessions sales of \$1,424
- Education came in at \$16,129, +\$4,165 more than last Jan. (\$16,129 Vs. \$11,964)

NEW Zoo Maintenance Report

February 2020

- Replaced the heating element in the nutrition center water heater.
- Replaced the element at the Riley water heater.
- Worked on repairing broken gears and electrical issues on the auto gate.
- Put a new fan motor on the lion furnace.
- Replaced the belts on the animal hosp. air exchanger unit.
- Sold the zoo mobile van at auction and prepped it for the customer.
- Changed oil in all carts.
- Raised and realigned the game bird drive through gate.
- Cleared benches of snow and ice.
- Raised the drive gate at lion.
- Code brown drill participation.
- Ground the stilt drain cover to fit better.
- Worked on faulty auto gate and had a tech. come try to fix it also (bad) so I got a quote on a new system.
- I ordered a new gate opener system and fabricated and installed it.
- Installed a new wiring harness on the skid steer for attachments.
- Began ripping out old moose yard fence in preparation for the new fence.
- Had the boiler in the hospital rewired to work more efficiently.
- Replaced the carburetor on the Ariens snow blower.
- Picked up and delivered supplies to NWTC for the 2020 builds.
- Completed monthly work orders.
- Replaced the class room door stop.
- Had repairs done to the lion furnace.

NEW Zoo Maintenance Report

January 2020

- **Snow removal and ice remediation.**
- **Replaced the wolf gate sensor**
- **Put in my large order of furnace filters and cleaning supplies.**
- **Worked on trouble shooting the animal hospital boiler system.**
- **Replaced the wafer brushes on the skid steer sweeper**
- **Took in a truck load of fluorescent bulbs to be recycled**
- **Replaced the king pins and bushings on carts 13 and 14**
- **Replaced front tires on cart 13**
- **Met with Jacobs fence for the moose yard fencing contract**
- **Re-welded the leg stands on the skid steer sweeper**
- **Replaced the door hinges on the ferret exhibit**
- **Anchored wall covering in tamarin exhibit**
- **Took delivery of furnace filters and put them away**
- **Met with Digger's Hotline people to get the moose yard utilities located.**
- **Repaired broken wiring inside the penguin scale.**
- **Welded the keeper step stool for the animal hospital**
- **Went over cart #16 and lubed up the chassis and suspension.**
- **Put a call into Martin security to make repairs on the wolf gate transmitter.**

February 2020



Matt Kriesie

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Director's Report: Education and Recreation Committee, County Board of Supervisors

Month at a Glance (January)

- Maintenance Care usage is in full swing. Staff have received the necessary training sessions and we are fully engaged in using the new system to track equipment and other assets.
- Staff are currently reviewing pertinent details and working with Technology Services (TS) to determine the best course of action to integrate RecTrac 3.1 in anticipation of going live this September.
- Barkhausen's first dog-friendly event took place this month!
- Barkhausen has replaced the projector in the classroom with a HDTV. Projectors are extremely expensive to maintain so this new, cost efficient addition is easier to use and has greatly improved the visual presentations to audiences.

Grounds, Buildings & Trails

- Grooming of ski trails and plowing is in full swing.
- Maintenance of summer equipment is in full swing getting things ready for summer.
- RFC had to repair the Gator after the track pod fell off.
- Routine shelter checks, including cleaning, continue.
- Bay Shore's office has been receiving necessary improvements including lighting, plumbing, floor and dry wall work.
- Hazardous trees continue to be marked and removed from Bay Shore campgrounds.
- Staff removed graffiti from the Wequiock restroom building.
- Debris was removed from under a bridge on the Mountain Bay Trail near Pulaski.

Spotlight on Programming

- For the 2nd year in a row the Winter Kickoff Day was popular even without much snow. The event was a great way to invite new visitors to the park and allow them to learn about upcoming events and the park system.
- Winter session school programs started and Maple Syrup/Spring Sessions are fully booked:
 - 94% full for Winter session (32 program days)
 - 100% full for Maple Syrup session (13 program days with 2 programs a day)
 - 100% full for Spring session (31 program days)
- The Candlelight Hike went very well and would have had higher attendance if not for heavy snow occurring during the event. Allowing dogs to this event was a big hit with no issues so will

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definitely look to continue. Expanded the trail to offer a 1.25 mile loop in addition to the 3/4 mile loop. Ben Schuurmans, Park Ranger at Barkhausen, did a great job designing the "torches" so that they are inexpensive, long lasting, easy to fill, and easy to setup/take down. Used the vending trailer for registration, which made it less congested inside and had 5 volunteers help out as well.

- Barkhausen hosted the 1st Rotating Memory Café of 2020 which was a big success with 30 people attending. These cafés are a great program that provides a safe, comfortable environment where people with early stage memory loss, along with their companion and/or caregiver, can socialize, relax, engage, and have fun. There was hot chocolate, s'mores, indoor fire, animal furs, various board games, and great conversation.

Upcoming Events

February

- | | |
|----|---|
| 1 | Snowshoe Discovery Hike |
| 8 | Neshota Park Candlelit Hike |
| 8 | Evening Snowshoe Discovery Hike |
| 14 | Candlelight Hike – Leashed Dog Friendly |
| 22 | Scandinavian Sloyd (Craft) Carving |

March

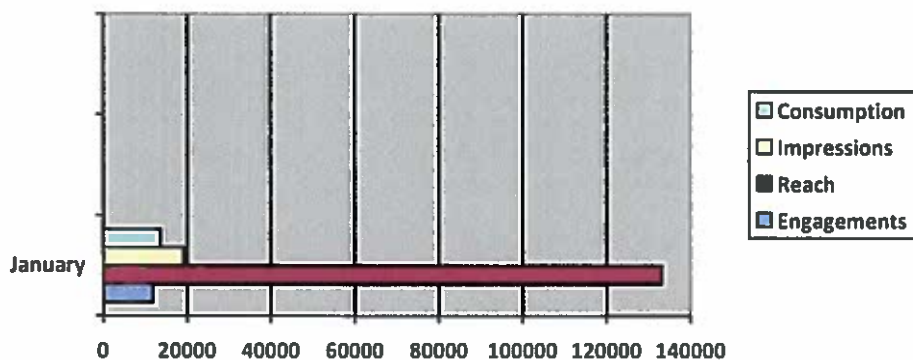
- | | |
|----|---------------------------------------|
| 14 | Bluebird House Workshop |
| 18 | Sweet Spring Break Maple Syrupin' Day |
| 21 | Bluebird House Workshop |
| 25 | Sweet Spring Break Maple Syrupin' Day |
| 28 | Maple Syrupin' Public Day |

April

- | | |
|----|--------------------|
| 18 | Bat House Workshop |
|----|--------------------|

Facebook Engagements

Data through January 31, 2020.



Consumption: The number of clicks on any of our page content.

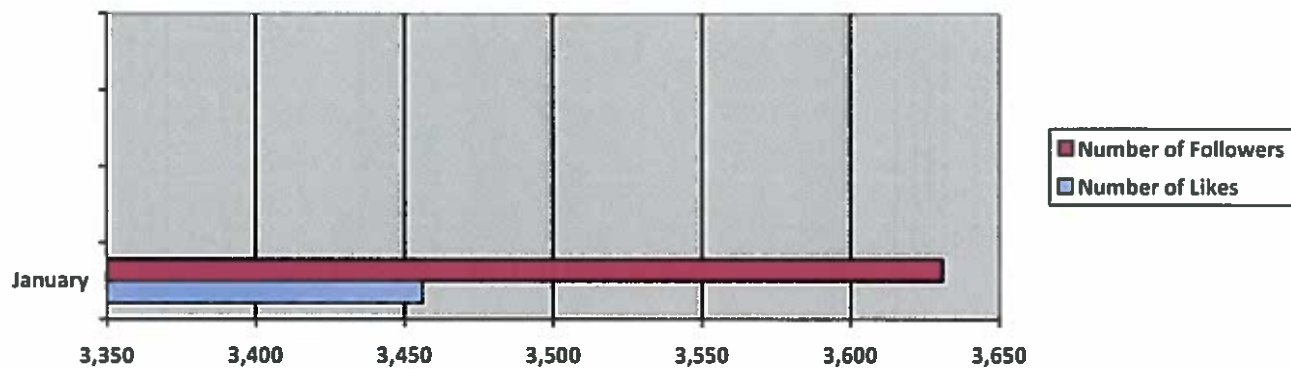
Impressions: The number of times any content from our page or about our page entered a person's screen.

Reach: The number of people who had any content from our page or about our page enter their screen through unpaid distribution.

Engagements: The number of people who engaged with our page.

Facebook Number of Likes and Followers

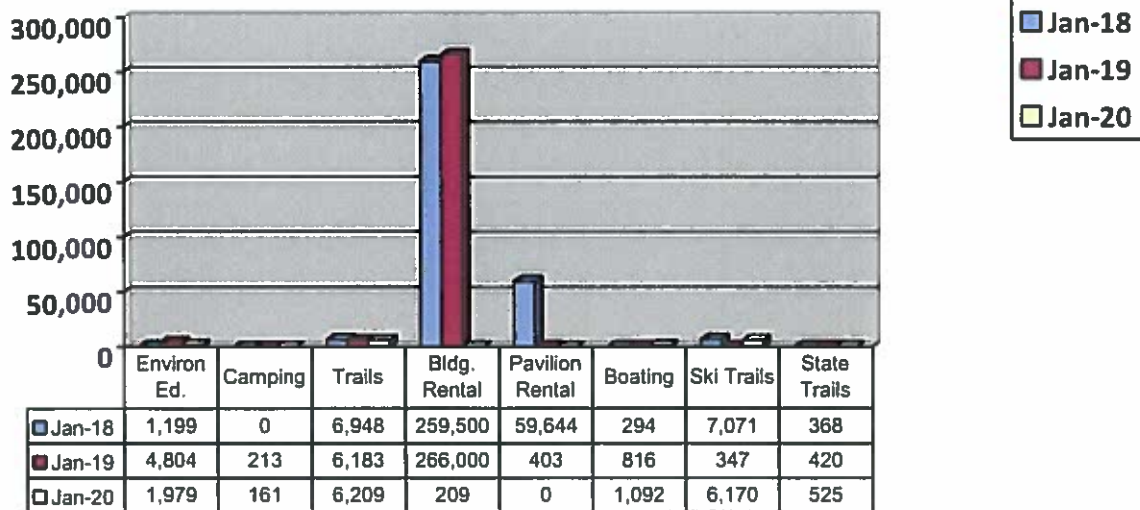
*Note: Data through January 31, 2020.



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Brown County Parks Revenue Comparison

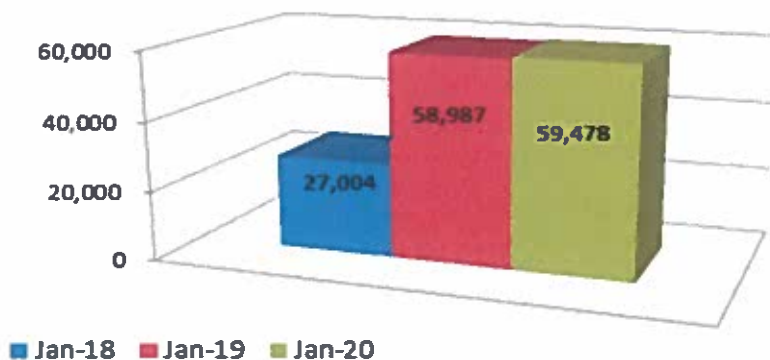
*Numbers are not final or audited



Park Attendance by Location

BROWN COUNTY PARK USAGE - ATTENDANCE SUMMARY

Park Location	January-18	January-19	January-20
Barkhausen	0	1328	12431
Bay Shore Park	1,328	523	466
Brown County Park / Dog Park	523	0	7130
Fairgrounds	0	468	515
Fonferek's Glen	468	237	4341
Fox River Trail	719	0	4912
Lily Lake	0	1	1065
Mountain-Bay Trail	827	0	512
Neshota Park	0	878	1470
Pamperin Park	837	7271	19358
Reforestation Camp	18,177	3874	6608
Suamico Boat Launch	3,874	0	0
Way-Morr Park	0	251	0
Wequiock Falls	251	690	670
Monthly Grand Totals	27,004	58,987	59,478



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NEVILLE PUBLIC MUSEUM
OF BROWN COUNTY



Neville Public Museum Director's Report
Education & Recreation Committee Brown County Board of Supervisors
For Thursday, February 27, 2020
Submitted Monday, February 17, 2020

Operations: Since our last meeting, we hosted our first Explorer Wednesday for Brown County residents, closed "Youth Art Month," opened National Land & Water Conservation Student Poster Display "Where would we BEE without Pollinators?" exhibit, oversaw Core Gallery Capital Project work, and continued the core document review for American Association of Museums reaccreditation.

Focus On Collections: Super special thanks need to be extended to Renco Machine, Inc. for the custom artifact supports and delicate placement of "Old Crocodile" (the nickname given at production) in its new location in the Core Gallery Capital Project. "Old Crocodile" was built by Harry Ludlum of New York City in the 1820s. It was purchased by the U.S. Army and shipped to the military post Fort Howard. In 1858, the City Council of Green Bay purchased the fire pump and it was used by Green Bay's first volunteer fire company - the Germania Volunteer Fire Company. The City of Green Bay gifted "Old Crocodile" to the Neville Public Museum on September 29, 1934.



Neville Public Museum Governing Board: Museum Director Lemke shared with the Board the punch list for Bluewater to complete during their visit February 11th-14th. She also shared a list of the various sub-contractors and the types of projects they will be working on in the gallery until the grand opening.

Museum Director Lemke discussed the American Alliance of Museums Reaccreditation Core Document Review process. The Board reviewed and approved of the Museum Disaster Preparedness/Emergency Response Plan, Code of Ethics and the Collections Management Policy.

Regarding outreach and advocacy Museum Director Lemke shared the team focus of promoting “Amazing Dinosaurs” and the Grand Opening of the Core Gallery to the public at outreach events. She will also be reaching out to new supervisors for a building and Galley tour.

Museum Director Lemke reported that there would be a small amount in the cash short/over line due to a credit card vendor change not accepting American Express. At this time, the staff recommendation is not to alter current options as it is not a hardship to patrons however should it become so then staff will work with purchasing to add additional payment options. Discussion ensued; no action taken.

Social Media Success Story of the Month: Today's throwback features the Sisters of the Order of Misericorde at St. Mary's hospital. They take a spin on the new skating rink on hospital grounds on February 6, 1963.

Post Details

Neville Public Museum
Posted by Lisa M... February 13 at 7:45 AM

Today's throwback features the Sisters of the Order of Misericorde at St. Mary's hospital. They take a spin on the new skating rink on hospital grounds on February 6, 1963.

In 1963, 13 nuns from the Congregation of the Sisters of Misericorde established a general hospital on the corner of Webster Avenue and Crooks Street in Green Bay. This hospital served the east side until 1980 when the Bishop of Green Bay, The Most Reverend Stanislaus Vincent Bone, requested that the hospital relocate to the west side. The new building was located on a large parcel of land on St. Assens Avenue, allowing room for a larger building and grounds.

From the Green Bay Press-Gazette Collection

PHOTO: NEVILLPUBLICMUSEUM.ORG
During the Winter : Skating Party
Sisters of the Order of Misericorde at St. Mary's hospital skate on the ne...

Get More Likes, Comments and Shares
Boost this post for \$20 to reach up to 4,400 people

3,493 People Reached 533 Engagements

Boost Post

Short Kaye Nancy Price and 113 others 3 Comments 30 Shares

Like Comment Share

Performance for Your Post

3,493 People Reached

353 Reactions, Comments & Shares

Reaction	Count	On Post	On Share
Like	223	94	134
Love	69	17	41
Haha	3	0	3
Wow	3	0	3
Comments	19	4	16
Shares	20	20	0

180 Post Clicks

Click Type	Count
Like Clicks	94
Other Clicks	120

OPTIONAL FEEDBACK

4 Hide Post 1 Hide all Posts

0 Report as Spam 0 Hide Page

Reported stats may be delayed from what appears on page

This post has resulted in 533 engagements of which 353 are comments/shares reactions, and 180 are post clicks to website.

Neville Public Museum Online Photo Sales <http://photos.nevillepublicmuseum.org/>

	Sessions	Users	Page Views	Bounce Rate
2020				
January	923	751	20,844	42.25%
2019	10,204	8,317	227,381	39.83%
2018	10,989	7,570	254,136	40.74%
2017	11,025	7,999	211,921	37.33%
2016	12,332	8,539	190,446	37.79%
July 2015-Dec. 2015	7,413	5,410	116,072	51.03%

Neville Public Museum Website www.nevillepublicmuseum.org

2020

January total visits = 30,259 and total views = 40,857

2019 total visits = 410,267 and total views = 546,432

2018 total visits = 448,784 and total views = 598,152

2017 total visits = 431,095

2016 total visits = 207,917

2015 total visits = 204,431

2014 total visits = 131,438 (*62% increase over 2013)

Neville Public Museum Facebook

2020

January

Daily Page People Engaged 6,251

The number of people who engaged with your Page. Engagement includes any click or story created. (Unique Users)

Daily Total reach (cumulative for the month) 61,814

2019

Daily Page People Engaged 44,045

The number of people who engaged with your Page. Engagement includes any click or story created. (Unique Users)

Daily Total reach (cumulative for the month) 729,775

	2014		2015		2016		2017		2018	
	Daily People Engaged	Total Reach	Daily People Engaged	Total Reach	Daily People Engaged	Total Reach	Daily People Engaged	Total Reach	Daily People Engaged	Total Reach
TOTALS	24712	1127429	36981	833877	34517	582321	36250	604503	44707	765751



Temporary Exhibits

Guns and Gowns: Explore 200 years of fashion and firearms in *Guns and Gowns*. The exhibit will feature gowns from different eras and firearms from the same time period. Experience hands-on how technology and conflict have influenced the two industries over time. (October 26, 2019 – January 2021)



105th Green Bay Art Colony Exhibition

Featuring a wide array of mediums, the 2020 exhibition of the Green Bay Art Colony will draw inspiration from the museum's artifacts and exhibition displays. **(January 25—March 29, 2020)**

Hindsight is 20/20

In collaboration with the Museum and the Northeast Wisconsin Technical College Artisan and Business Center this exhibit will include works in all mediums and will be created by students and faculty. It will be displayed using cases and new gridwork on the second floor mezzanine. **(March 7-May 31, 2020)**

An Artistic Discovery

An Artistic Discovery is an annual exhibition of high school art sponsored by the United States Congress in each congressional district in the nation. Featured at the Neville are artworks from students in Wisconsin's Eighth Congressional District. This is a juried exhibition of artworks based on guidelines developed by the US Congress. The first-prize winning artist has his or her artwork displayed in the US Capitol for one year alongside winners from around the country. **(April 4-May 17, 2020)**

Amazing Dinosaurs!

Amazing Dinosaurs! recounts the rise and fall of the dinosaurs. Featuring exciting interactive displays, life-like recreations, and authentic dinosaur fossils that may be touched by visitors, the traveling exhibit will transport you to an era long before humans were earth's dominant species. **(May 23—November 8, 2020)**

Upcoming Events

Neville Cellar Series Session 3: Irish Extra Red Ale 03-Mar-2020

Explorer Wednesday: Paper Dolls 04-Mar-2020

SPARK! 17-Mar-2020

Explorer Wednesday: Animal Masks 01-Apr-2020

SPARK! 21-Apr-2020

Explorer Wednesday: Animal Masks 06-May-2020

SPARK! 19-May-2020

Explorer Wednesday: Amazing Dinosaurs 03-Jun-2020

SPARK! 16-Jun-2020

Explorer Wednesday: Independence Day 01-Jul-2020

SPARK! 21-Jul-2020

Explorer Wednesday: Amazing Dinosaurs 05-Aug-2020

SPARK! 18-Aug-2020

Explorer Wednesday: Amazing Dinosaurs 02-Sep-2020

SPARK! 15-Sep-2020

Explorer Wednesday: Sugar Skull Jars 07-Oct-2020

SPARK! 20-Oct-2020

Explorer Wednesday: Thanksgiving 04-Nov-2020

SPARK! 17-Nov-2020

Neville Public Museum Attendance and Revenue Comparison

	2016		2017		2018		2019		2020	
	Attendance	Admission Revenue	Attendance	Admission Revenue	Attendance	Admission Revenue	Attendance	Admission Revenue	Attendance	Admission Revenue
January	2,358	\$ 6,866.50	2,504	\$ 6,942.00	6,808	\$24,882.00	2,015	\$6,717.00	1,897	\$4,810.50
February	2,642	\$ 6,138.00	2,984	\$ 6,437.00	3,295	\$7,749.50	2,544	\$5,074.00		
March	3,828	\$ 9,645.50	3,703	\$ 10,835.25	4,757	\$10,527.50	4,228	\$9,387.50		
April	4,757	\$ 7,675.00	4,436	\$ 6,470.50	4,826	\$6,547.00	3,690	\$6,295.50		
May	3,963	\$ 5,623.00	4,338	\$ 6,243.50	3,521	\$5,068.50	3,069	\$4,956.00		
June	3,795	\$ 9,047.50	3,885	\$ 9,918.50	3,589	\$7,916.50	3,495	\$7,005.00		
July	4,092	\$ 13,177.50	3,482	\$ 8,957.50	3,631	\$9,294.00	2,987	\$7,171.50		
August	4,802	\$ 16,136.50	3,586	\$ 10,096.00	3,469	\$8,835.00	3,292	\$5,721.50		
September	2,986	\$ 5,410.00	3,303	\$ 7,269.50	2,848	\$5,695.00	2,171	\$4,859.00		
October	3,848	\$ 6,561.50	4,295	\$ 12,327.50	4,215	\$9,461.00	2,408	\$6,519.44		
November	3,928	\$ 5,970.50	5,746	\$ 12,035.50	4,457	\$8,360.00	3,148	\$7,866.38		
December	6,146	\$ 14,184.50	7,128	\$ 17,055.00	5,330	\$12,644.00	5,093	\$10,619.00		
TOTALS	47,145	\$106,436	49,390	\$ 114,587.75	50,746	\$116,986.00	38,140	\$82,191.82	1,897	\$4,810.50

Neville Public Museum Attendance and Revenue January 2020

Date	Day	Admission	Guided Tours	Distance Learning	Self-Guided Tours	UWEX	Facility Rental/Meeting Attendees	Event/Program Attendance	Total Attendance	Total Admission Revenue (Net)	Total Facility Rental Revenue	Waived fees for Brown County Department Meeting Room	OUTREACH
1	Wednesday								0				
2	Thursday	81							81	\$349.50			
3	Friday	48							48	\$234.50			
4	Saturday	139							139	\$710.50			
5	Sunday	65							65	\$282.50			
6	Monday							7	7				
7	Tuesday	36					54	21	111	\$185.00			
8	Wednesday	61			12				73	\$255.00			125
9	Thursday	29							29	\$139.50			
10	Friday	42							42	\$182.00			
11	Saturday	129						183	312	\$653.50			
12	Sunday	40					32		72	\$127.00	\$160.00		
13	Monday						10		10				
14	Tuesday	17	12				37		66	\$118.00			
15	Wednesday	5						61	66	\$17.00			
16	Thursday	20							20	\$70.00			100
17	Friday	28							28	\$126.50			
18	Saturday	41							41	\$170.50			
19	Sunday	31							31	\$106.00			
20	Monday						73		73				
21	Tuesday	10						21	31	\$48.00			
22	Wednesday	19							19	\$69.00			
23	Thursday	7					7	136	150	\$10.00			
24	Friday	26	22						48	\$192.00			
25	Saturday	75							75	\$251.00			
26	Sunday	61							61	\$197.00			
27	Monday								0				
28	Tuesday	16							16	\$42.00			
29	Wednesday	31			13				44	\$95.00			
30	Thursday	25							25	\$79.00			
31	Friday	28					86		114	\$100.50	\$139.50		
TOTAL		1,110	34	0	25	0	306	422	1,897	\$4,810.50	\$299.50	\$0.00	225

December Total Attendance	5,280	January Total Attendance	1,897
December Outreach	0	January Outreach	225
December Grand Total Served	5,280	January Grand Total Served	2,122

**Brown County Board of Supervisors
County Board Meeting of February 19, 2020**

Communication from Supervisor Van Dyck, District 17

Amend Chapter 2 of the County Code of Ordinances, Section 2.07 (Planning, Development & Transportation Committee) and Section 2.11 (Education and Recreation Committee), changing the oversight committee for U.W. Extension from PD&T to ED & REC Committee.

Referred to PD&T and ED & REC Committees

g

BOARD OF SUPERVISORS

Brown County



BROWN COUNTY
BOARD OF SUPERVISORS
GREEN BAY, WISCONSIN

Meeting Date: _____ February 19, 2020 _____

Committee: _____ Ed and Rec _____

Motion from the Floor/Late Communication

I make the following motion/late communication:

To consider waiver for Mountain Bay Trail Fees for the Pittsfield Community Day, May 30th 2020.

Signed: _____

A handwritten signature in black ink, appearing to be "Kent Oj", written over a horizontal line.

District No. _____ 26 _____

(Please deliver to County Clerk after motion is made for recording into minutes.)



March 18, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TEMPORARILY WAIVING NEVILLE PUBLIC MUSEUM
ATTENDANCE FEES FOR THREE DAYS IN JUNE 2020 TO CELEBRATE
THE PUBLIC GRAND OPENING OF THE RENOVATED CORE GALLERY**

WHEREAS, during the days of June 26, 27 and 28, 2020, the Neville Public Museum (the Museum) will host a Public Grand Opening to celebrate its Core Gallery Renovation, which was primarily funded by Brown County, with additional, ongoing private support provided by the Neville Public Museum Foundation; and

WHEREAS, the Museum desires to have the Museum admission fee waived during those three days to reflect the loss in public accessibility of the gallery while the renovations were in progress, since May of 2019.

NOW THEREFORE BE IT RESOLVED that the Brown County Board of Supervisors hereby authorizes and directs that the Museum temporarily waive its admission fees on the days of June 26, 27 and 28, 2020.

Fiscal Note: This Resolution does not require an appropriation from the general fund. The projected three-day loss of \$800 is accounted for in the Museum's 2020 budget under 'Revenues: charges & fees daily'.

Respectfully submitted,

EDUCATION AND RECREATION
COMMITTEE

112

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-020R

Authored by Corporation Counsel at request of the Neville Public Museum

Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____



210 Museum Place
Green Bay, WI 54301

NEVILLE PUBLIC MUSEUM
of Brown County

Beth Lemke
Executive Director

(920)448-4460
NevillePublicMuseum.org

(920)448-7848
Lemke_BA@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 2/3/2020
REQUEST TO: Education and Recreation Committee
MEETING DATE: February 27, 2020
REQUEST FROM: Beth Lemke
Executive Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION TEMPORARILY WAIVING NEVILLE PUBLIC MUSEUM ATTENDANCE FEES FOR THREE DAYS IN JUNE 2020 TO CELEBRATE THE PUBLIC GRAND OPENING OF THE RENOVATED CORE GALLERY

ISSUE/BACKGROUND INFORMATION:

The Core Galley has been closed and inaccessible to the public since May of 2019. No fee waiver or fee reduction was requested during the renovation period. Now to kick off the grand opening of this new exhibition galley and to celebrate the public and private support of this community project, I am requesting a give back to the community for weekend noon on Friday to 5pm on Sunday for residents to visit the gallery for free. Regular admission reinstates June 29, 2020.

ACTION REQUESTED: To approve resolution temporarily waiving admission fees on the days of June 26, 27 and 28, 2020.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$800
2. Is it currently budgeted? ☒ Yes ☐ No ☐ N/A (if \$0 fiscal impact)
 - a. If yes, in which account? 100.058.001.4600
 - b. If no, how will the impact be funded? reduction of a supply line
 - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**



Bridging Communities • Connecting Generations

10



Tabulation Record / Intent to Award Documentation

305 E. Walnut Street, Green Bay, WI 54305 Phone: (920) 448-4040 Fax: (920) 440-4036
 Web: www.co.brown.wi.us

2356
 Barkhausen Restroom Addition
 RFB
 Date DeKlamur
 January 27, 2020
 Location: Brown County Clerk's Office
 Northern Building, 2nd Floor, Room 201
 January 27, 2020
 Location: Northern Building, 2nd Floor, Room 201

Project Number:
 Project Name:
 Type of Project (RFB, RFP, RFQ):
 Purchasing Representative:
 Due Date:
 Opening Date:

CONTRACTOR	CITY, STATE	BASE BID	ALTERNATE 1	ALTERNATE 2	ALTERNATE 3	TOTAL - BASE BID PLUS THE 3 ALTERNATES	BIDDERS' PROOF OF RESPONSIBILITY SUBMITTED BY 11:00AM ON JANUARY 22, 2020	BIDDERS' CERTIFICATE	BID BOND	ADD 1 - Site Visit	ADD 2 - Info from Pre-bid Site Visit	ADD 3 - Clarification on and Q & A	ADD 4 - Q & A and Updated Bid Cost Sheet	Intent To Award
1 Alliance Construction	Wrightstown, WI	\$ 259,074.00	\$ 12,859.00	\$ 10,618.00	\$ 1,872.00	\$ 284,420.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
2 Altius Building Co.	Brookfield, WI	\$ 259,500.00	\$ 14,500.00	\$ 15,000.00	\$ 1,900.00	\$ 290,900.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
3 Blue Sky Contractors	Appleton, WI	\$ 251,272.00	\$ 13,458.00	\$ 15,129.00	\$ 3,544.00	\$ 283,403.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	X
4 Milbach Construction	Kaukauna, WI	\$ 296,125.00	\$ 11,470.00	\$ 25,553.00	\$ 2,680.00	\$ 335,828.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
5 MJJ Building Services	Kaukauna, WI	\$ 278,000.00	\$ 22,750.00	\$ 14,950.00	\$ 3,000.00	\$ 318,700.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
6 Mission Support Services (MS2)	Green Bay, WI	\$ 274,300.00	\$ 7,500.00	\$ 4,400.00	\$ 4,400.00	\$ 290,600.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
7 RJ Albright	Oshkosh, WI	\$ 272,400.00	\$ 11,720.00	\$ 5,090.00	\$ 4,830.00	\$ 294,040.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
8 Zeise Construction	No Bidders Certificate which results in automatic rejection of the bid						Yes	Yes	Yes	Yes	Yes	Yes	Yes	
9 RJM Construction	Black Creek, WI	\$ 270,500.00	\$ 9,870.00	\$ 4,510.00	\$ 3,530.00	\$ 288,410.00	Yes	Yes	Yes	Yes	Yes	Yes	Yes	



Brown County 4-H Horse Association
2019 Technology Way, Rm 113
Green Bay, WI 54311
Phone: 920-391-4654



To: Brown County Education & Recreation Committee
From: Brown County 4-H Horse Association
Date: February 7, 2020
Re: Fee Waiver for Horse Ring

To Whom It May Concern:

The Brown County 4-H Horse Association is in the process of re-launching with the goal of getting more 4-H young people involved in the Brown County 4-H Horse project. Through the 4-H Horse Association, we are hoping to forge new friendships for youth all throughout Brown County that have an interested in horses.

The 4-H Horse Association would like to reserve time at the show ring on 3 separate days over the summer to provide our young riders opportunity to ride their horses in a new environment and prepare for the Brown County Fair. These practice days will allow 4-H members to be better prepared for the fair and will allow time to work in a controlled environment so we can focus on safety and education.

In the past couple years, the 4-H Horse Association has been mostly inactive. As such, there is currently limited funding available in our account to pay for use of the show ring at the Brown County Fairgrounds. We would appreciate if the Education & Recreation Committee would allow a fee waiver for the 4-H Horse Association to use the Horse Ring in exchange for volunteer services.

Thank you for your consideration,

Brown County 4-H Horse Association

Brown County 4-H Horse Association

20-019

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
 • Reallocation to another account strictly for tracking or accounting purposes
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☒ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

02/18/2020 - Parks

Replacement of a Nordic ski trail groomer. The Utility Vehicle located at the Reforestation Camp started on fire on 02/18/20 and is a total loss. A new groomer is necessary to continue to maintain the Nordic trails as expected by skiers. Ski trails and grooming units are maintained and funded through a segregated account funded by trail pass dollars.

Fiscal Impact*: \$ 50,000

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	122.062.061.6110.020	Equip Outlay	\$ 50,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	122.3300.200	Cross Country Ski Trail Fund Balance	\$ 50,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

2/18/2020

Matt Kriese

Digitally signed by Matt Kriese
Date: 2020.02.18 11:38:40
-06'00'

AUTHORIZATIONS

Signature of Department Head

Department: Parks

Date: 02/18/2020

Signature of DOA or Executive

Date: 2/18/2020

Revised 12/17/19

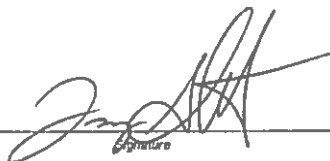
Submit Form

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**EDUCATION, CULTURE, & RECREATION DIVISION
2019 TO 2020 CARRYOVER FUNDS**

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>PURPOSE</u>	<u>AMOUNT REQUESTED</u>
<u>Parks</u>			
Software/Licenses	100.062.001.5335	RecTrac Upgrade	7,700
Outlay - Other (\$5,000+)	100.062.001.6110.100	Truck Replacement	25,000
Outlay - Other (\$5,000+)	100.062.095.001.6110.100	Firewood Locker	9,500
			<u>42,200</u>
<u>Parks - Donations</u>			
Outlay - Other (\$5,000+)	120.062.400.6110.100	Gazebo Donation	10,000
			<u>10,000</u>
<u>Parks - Boat Landing</u>			
Architect	121.062.064.6181	Bay Shore Master Plan	60,916
			<u>60,916</u>

Approved by County Executive: _____


Signature

2/12/2020
Date

These are the available funds at this time. They may be changed for any audit or adjusting entries.

2/11/2020